

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH3490, MPH3490 - V P College of Pharmacy
Address	A/P Madkhol Tal.- Sawantwadi Dist. Sindhudurg Pin Code-416510.,Sindhudurg, Sawantwadi

Online fee approval proposal for academic year 2025-26**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	170982	0	0	0	170982	42746	128237	0	42746	0	0	0	0
2	Books	25	170975	0	0	0	170975	42744	128231	0	42744	0	0	0	0
3	FURNITURE	15	519856	408700	0	0	928556	139283	789273	0	139283	0	0	0	0
4	MACHINERY	15	1785059	1339536	1294317	0	4418912	565763	3853149	0	565763	0	0	0	0
Total			2646872	1748236	1294317	0	5689425	790536	4898890	0	790536	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors										Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	shaneshwar shikshan prasarak mandal		
Address	Ganeshkhind Road, Pune	Pin Code	411016
District	Pune	Taluka	Pune City
Telephone STD Code	2363	Telephone No.	02363246670
Mobile Number of Authorize Person to whom the communication can be sent.	9763824245	Whatsapp No.	9763824245
E-mail ID	vpcpm2017@gmail.com	Trust Website	www.vpcpm.org
Registration No. of the Trust	mh.815/2007/pune	Year of Establishment of the Trust	2007
Registration Date	22-05-2007	Trust PAN No.	AAQTS7187J
Trust TAN No.	klpv03843a	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHILPA BABURAO KADU	VICE PRESIDENT	BGXPP5729D	SERVICE	NO				
2	KALPANA SAMBHAJIRAO PAWAR	MEMBER OF THE TRUST	CXLPN0836O	SERVICE	NO				
3	KAILESH PRABHAKAR KUNDE	SECRETARY	CYDPR9477E	SERVICE	NO				
4	UMAKANT BABURAO BHONGE	MEMBER OF THE TRUST	BNTPT9730N	SERVICE	NO				
5	SAMPRIYA VISHWASRAO JAGTAP	MEMBER OF THE TRUST	AYDPN4057A	SERVICE	NO				
6	GEETANJALI PUSHKARAJ JAGTAP	MEMBER OF THE TRUST	CSXPP6443C	SERVICE	NO				
7	MR. PUSHKARAJ VISHWASRAO JAGTAP	PRESIDENT/ CHAIRMAN	AAQPJ3054N	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	V P COLLEGE OF PHARMACY	A/P MADKHOL, TAL. SAWANTWADI, DIST. SINDHUDURG	3490	2017	B PHARMACY M PHARMACY	EDU	OWNED
2	FRA	SHANEISHWAR SHIKSHAN PRASARAK MANDAL COLLEGE OF AGRICULTURE (B.SC HONS) DIWANMALA DHULE	AT DIWANMALA POST LALING TAL DIST DHULE	11312	2023	AGRICULTURE (B.SC HONS)	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3947	0	3947
Cost(Amount. in Rs.)	29064000	0	29064000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3947	0	3947
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

Institute Information			
Directorate Code	3490	Year of Establishment	2017
Address	A/P Madkhol Tal.- Sawantwadi Dist. Sindhudurg Pin Code-416510.,Sindhudurg, Sawantwadi		
Village	Madkhol	PIN Code	416510
District	Sindhudurg	Taluka	Sawantwadi
Telephone STD Code	236	Telephone No.	246670
Mobile Number	9763824245	WhatsApp Number	9763824245
Official Email id to receive and send official communication	vpcpm2017@gmail.com	Alternate E-Mail	patilpankaj102@gmail.com
Institute Website	www.vpcpm.org	Institute TAN No.	klpv03843a
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/ located in Hilly Area/Tribal Area	Yes
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Sunil Ganpatrao Shingade	Person duly authorised in terms of section 2 (l) of the Act	Dr. Sunil Ganpatrao Shingade Designation: Principal Mobile No: 8806636957

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	141020110000352	MADKHOL

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/ Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PCH- Pharmaceutical Chemistry	2023	2	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2023-24 12-12-2023 View	Pharmacy Council of India (PCI)	Continue	2023-24 / 13-07-2023 View
2	MPH	PCL- Pharmacology	2023	2	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2023-24 12-12-2023 View	Pharmacy Council of India (PCI)	Continue	2023-24 / 13-07-2023 View
3	MPH	MPHQA- Pharmaceutical Quality Assurance	2023	2	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2023-24 12-12-2023 View	Pharmacy Council of India (PCI)	Continue	2023-24 / 13-07-2023 View
4	PH	PHR-Pharmacy	2017	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 30-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 27-09-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		MPH	MPH	MPH	PH
Course Code		MPHQA	PCH	PCL	PHR
Duration		2	2	2	4
2023-24	SI	6	6	6	100
	LE	0	0	0	10
	MQ	4	2	5	24
	DSY	0	0	0	0
	IQ	0	0	1	1
	EWS	0	0	0	3
	TFWS	0	0	0	4
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
2022-23	SI	0	0	0	100
	LE	0	0	0	10
	MQ	0	0	0	50
	DSY	0	0	0	37
	IQ	0	0	0	18
	EWS	0	0	0	9
	TFWS	0	0	0	5
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
2021-22	SI	0	0	0	100
	LE	0	0	0	10
	MQ	0	0	0	70
	DSY	0	0	0	0
	IQ	0	0	0	28
	EWS	0	0	0	9
	TFWS	0	0	0	5
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
2020-21	SI	0	0	0	100
	LE	0	0	0	10
	MQ	0	0	0	67
	DSY	0	0	0	0
	IQ	0	0	0	42
	EWS	0	0	0	6

	TFWS	0	0	0	5
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
2019-20	SI	0	0	0	100
	LE	0	0	0	10
	MQ	0	0	0	44
	DSY	0	0	0	0
	IQ	0	0	0	12
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
2018-19	RS	0	0	0	0
	SI	0	0	0	100
	LE	0	0	0	10
	MQ	0	0	0	62
	DSY	0	0	0	0
	IQ	0	0	0	50
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
TS	0	0	0	0	
RS	0	0	0	0	
Total		10	8	12	1211

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	B++ (25) Date of decleration: 25-10-2024 NAAC Certificate: View	N (0)	16.67	0%	6
2	PH	B++ (25) Date of decleration: 25-10-2024 NAAC Certificate: View	N (0)	5.88	47%	2

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH3490 - V P College of Pharmacy
Address	A/P Madkhol Tal.- Sawantwadi Dist. Sindhudurg Pin Code-416510.,Sindhudurg, Sawantwadi

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			MPH	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	22,78,862	1,09,092	21,69,770	0	0	0	0
2	TUTION FEES	2,11,09,138	10,90,908	2,00,18,230	0	0	0	0
3	BY EXPENSES OVER THE INCOME	18,74,467	18,69,710	4,757	0	0	0	0
Total Income		2,52,62,467	30,69,710	2,21,92,757	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			MPH	PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1874467	Total 18,69,710	Total 4,757	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2278862	Total 1,09,092	Total 21,69,770	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	21109138	Total 10,90,908	Total 2,00,18,230	0	0	0	0
Total Income		2,52,62,467	30,69,710	2,21,92,757	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			MPH	PH	Non FRA	Hostel	Hospital	Trust
1	TO EXPEDITURE OF ADVERTISEMENT	40,156	25,000	15,156	0	0	0	0
2	TO COMMUNICATION EXPENSES	21,360	0	21,360	0	0	0	0
3	TO ADMISSIONS REGULATING AUTHORITY	70,400	0	70,400	0	0	0	0
4	TO AFFILIATION	11,62,160	6,94,000	4,68,160	0	0	0	0
5	TO AUDIT FEES	25,000	12,500	12,500	0	0	0	0
6	TO BANK INTEREST / COMMISSION / CHARGES	7,612	0	7,612	0	0	0	0
7	TO ESTABLISHMENT EXPENSES	2,25,492	0	2,25,492	0	0	0	0
8	TO EXPENSES RELATED TO STUDENTS	2,99,930	0	2,99,930	0	0	0	0
9	TO FEE REGULATING AUTHORITY	15,000	0	15,000	0	0	0	0
10	TO MAGAZINE , JOURNALS	96,477	0	96,477	0	0	0	0
11	TO MEETING FEES AND EXPENSES	2,67,505	83,785	1,83,720	0	0	0	0
12	TO PRINTING AND STATIONERY	4,26,828	14,540	4,12,288	0	0	0	0
13	TO REPAIRS AND MAINTENANCE	6,23,197	1,68,020	4,55,177	0	0	0	0
14	TO SALARY - TEACHING STAFF	93,48,889	11,88,760	81,60,129	0	0	0	0
15	TO TA DA EXPENSES	3,15,576	0	3,15,576	0	0	0	0
16	TO UNIVERSITY FEES PAID	1,32,000	0	1,32,000	0	0	0	0
17	TO DEPRECIATION	6,79,888	0	6,79,888	0	0	0	0
18	TO LABORATORY MATERIAL AND OTHER CONSUMABLE MATERI	11,46,721	1,12,500	10,34,221	0	0	0	0
19	TO GUEST LECTURE	43,000	0	43,000	0	0	0	0

20	TO SALARY OF NON- TEACHING STAFF	1,03,15,276	7,70,605	95,44,671	0	0	0	0
Total Expenses		2,52,62,467	30,69,710	2,21,92,757	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	9348889	Total 11,88,760 Paid 11,01,894 Provision for Unpaid 86,866 Claimed 11,88,760	Total 81,60,129 Paid 24,98,355 Provision for Unpaid 56,61,774 Claimed 81,60,129	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	10315276	Total 7,70,605 Paid 7,45,405 Provision for Unpaid 25,200 Claimed 7,70,605	Total 95,44,671 Paid 57,70,155 Provision for Unpaid 37,74,516 Claimed 95,44,671	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	43000	Total 0 Claimed 0	Total 43,000 Claimed 43,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	867000	Total 5,31,000 Claimed 5,31,000	Total 3,36,000 Claimed 3,36,000	0	0	0	0
Affiliation	University Affiliation Fee	427160	Total 1,63,000 Claimed 1,63,000	Total 2,64,160 Claimed 2,64,160	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	492558	Total 1,68,020 Claimed 1,68,020	Total 3,24,538 Claimed 3,24,538	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	130639	Total 0 Claimed 0	Total 1,30,639 Claimed 1,30,639	0	0	0	0
Audit Fees	Audit Fee - College	25000	Total 12,500 Claimed 12,500	Total 12,500 Claimed 12,500	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	15000	Total 0 Claimed 0	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	70400	Total 0 Claimed 0	Total 70,400 Claimed 70,400	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	40156	Total 25,000 Claimed 25,000	Total 15,156 Claimed 15,156	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	75900	Total 0 Claimed 0	Total 75,900 Claimed 75,900	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	18030	Total 0 Claimed 0	Total 18,030 Claimed 18,030	0	0	0	0

Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	206000	Total 0 Claimed 0	Total 2,06,000 Claimed 2,06,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	7612	Total 0 Claimed 0	Total 7,612 Claimed 7,612	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	315576	Total 0 Claimed 0	Total 3,15,576 Claimed 3,15,576	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	267505	Total 83,785 Claimed 83,785	Total 1,83,720 Claimed 1,83,720	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	21360	Total 0 Claimed 0	Total 21,360 Claimed 21,360	0	0	0	0
Printing and Stationery	Prospectus printing	45500	Total 0 Claimed 0	Total 45,500 Claimed 45,500	0	0	0	0
Printing and Stationery	Exam papers and form printing	261328	Total 14,540 Claimed 14,540	Total 2,46,788 Claimed 2,46,788	0	0	0	0
Printing and Stationery	Other stationary	120000	Total 0 Claimed 0	Total 1,20,000 Claimed 1,20,000	0	0	0	0
Establishment Expenses	Electricity	202440	Total 0 Claimed 0	Total 2,02,440 Claimed 2,02,440	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	12800	Total 0 Claimed 0	Total 12,800 Claimed 12,800	0	0	0	0
Establishment Expenses	Gardening Material	10252	Total 0 Claimed 0	Total 10,252 Claimed 10,252	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	1146721	Total 1,12,500 Claimed 1,12,500	Total 10,34,221 Claimed 10,34,221	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	679888	Total 0 Claimed 0	Total 6,79,888 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	96477	Total 0 Claimed 0	Total 96,477 Claimed 96,477	0	0	0	0
Total Expenses		2,52,62,467	30,69,710	2,21,92,757	0	0	0	0
Total Claimed Expenses			30,69,710	2,15,12,869				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

☰ Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Repairs & Maintenance of College Building	View
11	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
12	Gardening Material	View
13	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
14	Magazine, Journals, periodicals etc subscription	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	4597321	5748640
1.2	Non-Teaching Staff salary payable	3064880	3799716
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	1541607	1179386
Total		92,03,808	1,07,27,742

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSISTANT PROFESSOR	24	20
3	LAB TECHNICIAN	18	11
4	STORE KEEPER	1	1
5	JUNIOR CLERCK	2	2
6	SENIOR CLERCK	1	1
7	OS	1	1
8	PEON	6	6
9	SECURITY	2	2
10	LAB ASSISTANT	9	3
11	LIBRARIAN	1	1
12	ASSOCIATE PROFESSOR	3	1
13	PROFESSOR	1	0
Total		70	50

Date

Place

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

Name of the College/Institute: V P College of Pharmacy																					
Code: PH3490																					
Location: A/P Madkhol Tal.- Sawantwadi Dist. Sindhudurg Pin Code-416510.,Sindhudurg, Sawantwadi																					
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MPH	PH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	SHINGADE SUNIL GANPATRAO	PRINCIPAL	03-07-2018	NA	PH	101910110005231	bank of india	1189896	84223	Bank Transfer	1189896	0	1189896	0	0	0	0
2	Teaching	Regular	Approved	Yes	SOMNACHE SANDESH NARAYAN	ASSOCIATE PROFESSOR	21-07-2023	NA	MPH	111010110006998	bank of india	781800	29307	Bank Transfer	781800	781800	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	RANE VARSHA	ASSISTANT PROFESSOR	05-01-2023	NA	PH	149110110006075	bank of india	635136	0	Bank Transfer	635136	0	635136	0	0	0	0
4	Teaching	Regular	Approved	Yes	JADHAV MEGHA SANJAY	ASSISTANT PROFESSOR	05-01-2023	NA	PH	141110510005351	bank of india	629336	0	Bank Transfer	629336	0	629336	0	0	0	0
5	Teaching	Regular	Not Approved	Yes	KUTRE SOURABH SHANKAR	LIBRARIAN	01-12-2021	NA	PH	149116510000032	bank of india	570080	0	Bank Transfer	570080	0	570080	0	0	0	0
6	Teaching	Regular	Approved	Yes	DHURI KARUNA JAGNNATH	ASSISTANT PROFESSOR	14-07-2022	NA	PH	141010110010294	bank of india	557918	0	Bank Transfer	557918	0	557918	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	PARAB AISHWARYA AJIT	ASSISTANT PROFESSOR	01-09-2022	NA	PH	141010110013178	bank of india	531712	0	Bank Transfer	531712	0	531712	0	0	0	0
8	Teaching	Regular	Approved	Yes	KOLVEKAR RISHANKA RAJAN	ASSISTANT PROFESSOR	11-03-2023	NA	PH	149110110006307	bank of india	531712	0	Bank Transfer	531712	0	531712	0	0	0	0
9	Teaching	Regular	Approved	Yes	JADHAV PRADNYA SIDDHARTH	ASSISTANT PROFESSOR	01-03-2021	NA	PH	149116510000029	bank of india	524036	0	Bank Transfer	524036	0	524036	0	0	0	0
10	Teaching	Regular	Approved	Yes	PHADTE DEEPTI DAMODAR	ASSISTANT PROFESSOR	19-09-2022	NA	PH	100610110012574	bank of india	514336	0	Bank Transfer	514336	0	514336	0	0	0	0
11	Teaching	Regular	Approved	Yes	MAINKAR AISHWARYA GIRISH	ASSISTANT PROFESSOR	05-01-2023	31-01-2024	PH	147110110007847	bank of india	465784	0	Bank Transfer	465784	0	465784	0	0	0	0
12	Teaching	Regular	Approved	Yes	SHET NARVEKAR VEDIKA GOKULDAS	ASSISTANT PROFESSOR	07-08-2019	NA	PH	101910110011895	bank of india	431712	0	Bank Transfer	431712	0	431712	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	KOTHAWALE TANVI RAGHOBA	ASSISTANT PROFESSOR	05-09-2022	31-03-2024	PH	146518210000538	bank of india	413336	0	Bank Transfer	413336	0	413336	0	0	0	0
14	Teaching	Regular	Approved	Yes	PAINGINKAR TANVI PRITAM	ASSISTANT PROFESSOR	25-01-2022	29-02-2024	MPH	100510110015880	bank of india	370984	0	Bank Transfer	370984	370984	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	VAIDYA MANALI ASHOK	ASSISTANT PROFESSOR	24-07-2018	31-01-2024	PH	100510310001071	bank of india	349407	0	Bank Transfer	349407	0	349407	0	0	0	0
16	Teaching	Regular	Approved	Yes	MARDOLKAR SULKSHA SHIVANAND	ASSISTANT PROFESSOR	01-09-2023	NA	PH	102610100006878	bank of india	230280	0	Bank Transfer	230280	0	230280	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	CHODANKAR PRANAYA JANU	ASSISTANT PROFESSOR	17-08-2023	NA	PH	104310110004311	bank of india	199876	0	Bank Transfer	199876	0	199876	0	0	0	0
18	Teaching	Regular	Not Approved	Yes	NAIK KIRTI RAMDAS	ASSISTANT PROFESSOR	17-08-2023	31-01-2024	PH	102810130011809	bank of india	148068	0	Bank Transfer	148068	0	148068	0	0	0	0
19	Teaching	Regular	Not Approved	Yes	KHADE SHUBHADA MILIND	ASSISTANT PROFESSOR	05-09-2022	31-07-2023	PH	149110110006150	bank of india	113652	0	Bank Transfer	113652	0	113652	0	0	0	0
20	Teaching	Regular	Not Approved	Yes	SORATE RUSHIKESH CHANDRAKANT	ASSISTANT PROFESSOR	02-03-2021	30-06-2023	PH	092710110005997	bank of india	96452	0	Bank Transfer	96452	0	96452	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	UJJAINWALA HUZefa ABDULLAH	ASSISTANT PROFESSOR	01-10-2023	31-10-2023	MPH	101910110015326	bank of india	35976	0	Bank Transfer	35976	35976	0	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	SHITOLE VISHAL VASUDEO	ASSISTANT PROFESSOR	01-08-2023	31-08-2023	PH	022400000041758	sindhudurg district central coop bank	22200	0	Bank Transfer	22200	0	22200	0	0	0	0
23	Teaching	Regular	Not Approved	Yes	SHETKAR SIDDHI UDAY	ASSISTANT PROFESSOR	01-02-2020	30-04-2023	PH	100910110009034	bank of india	5200	0	Bank Transfer	5200	0	5200	0	0	0	0
24	Administration	Regular	Not Approved	Yes	PATIL PANKAJ VINOD	OS	01-04-2019	NA	PH	142510100009918	bank of india	976712	50967	Bank Transfer	976712	0	976712	0	0	0	0
25	Administration	Regular	Not Approved	Yes	TIRODKAR MILAN VIVEK	SENIOR CLERCK	01-07-2017	NA	PH	149116510000006	bank of india	870620	38544	Bank Transfer	870620	0	870620	0	0	0	0
26	Administration	Regular	Not Approved	Yes	TILAVE VATSALA ANIL	JUNIOR CLERCK	01-07-2019	NA	PH	149116510000021	bank of india	752835	2948	Bank Transfer	752835	0	752835	0	0	0	0
27	Administration	Regular	Not Approved	Yes	PARAB SRADDHA BALKRISHNA	STORE KEEPER	01-08-2018	NA	PH	149116510000015	bank of india	652980	0	Bank Transfer	652980	0	652980	0	0	0	0
28	Administration	Regular	Not Approved	Yes	PATIL NILIMA PANKAJ	LAB TECHNICIAN	01-07-2018	NA	PH	149116510000018	bank of india	602980	0	Bank Transfer	602980	0	602980	0	0	0	0
29	Administration	Regular	Not Approved	Yes	BANDEKAR NAVNATH SHANKAR	LAB ASSISTANT	01-04-2023	NA	PH	149110110006285	bank of india	576750	0	Bank Transfer	576750	0	576750	0	0	0	0
30	Administration	Regular	Not Approved	Yes	PARAB BHIVAJEERAO BHASKAR	SECURITY	01-04-2023	NA	PH	33400500000480	bank of badoda	572500	0	Bank Transfer	572500	0	572500	0	0	0	0
31	Administration	Regular	Not Approved	Yes	SOMNACHE POOJA SANDESH	LAB TECHNICIAN	01-04-2023	NA	PH	149116510000034	bank of india	552500	0	Bank Transfer	552500	0	552500	0	0	0	0
32	Administration	Regular	Not Approved	Yes	BANDEKAR POONAM NAVNATH	LAB ASSISTANT	01-04-2023	NA	PH	149116510000033	bank of india	552500	0	Bank Transfer	552500	0	552500	0	0	0	0
33	Administration	Regular	Not Approved	Yes	NAIK NAMRATA PRAVIN	LAB TECHNICIAN	16-01-2023	NA	PH	149110110006251	bank of india	537180	0	Bank Transfer	537180	0	537180	0	0	0	0

34	Administration	Regular	Not Approved	Yes	DESAI CHAITANYA LAVU	LAB TECHNICIAN	12-08-2022	NA	PH	146518210000523 bank of india	536164	0	Bank Transfer	536164	0	536164	0	0	0	0		
35	Administration	Regular	Not Approved	Yes	KAREKAR GURUDAS PANDIT	JUNIOR CLERCK	06-04-2023	NA	PH	145410110006198 bank of india	382692	0	Bank Transfer	382692	0	382692	0	0	0	0		
36	Administration	Regular	Not Approved	Yes	SAWANT PRASHANT PRAKASH	LAB TECHNICIAN	12-09-2022	31-07-2023	PH	149110110006147 bank of india	368984	0	Bank Transfer	368984	0	368984	0	0	0	0		
37	Administration	Regular	Not Approved	Yes	BHAT SHRUTI MAHESH	LAB TECHNICIAN	01-09-2022	NA	PH	053810110012034 bank of india	362400	0	Bank Transfer	362400	0	362400	0	0	0	0		
38	Administration	Regular	Not Approved	Yes	PRASAD KASHINATH R	SECURITY	01-02-2023	31-01-2024	PH	336208100009944 sarswat bank	352000	0	Bank Transfer	352000	0	352000	0	0	0	0		
39	Administration	Regular	Not Approved	Yes	KARIWADEKAR PRASHANT SHANKAR	PEON	02-05-2019	31-01-2024	MPH	149110110006234 bank of india	315500	0	Bank Transfer	315500	315500	0	0	0	0	0		
40	Administration	Regular	Not Approved	Yes	CHOUGULE ABHIJIT SHANKAR	PEON	01-04-2023	29-02-2024	MPH	149110110003695 bank of india	252000	0	Bank Transfer	252000	252000	0	0	0	0	0		
41	Administration	Regular	Not Approved	Yes	MALKAR LADUBAI SUDHAKAR	LAB TECHNICIAN	08-08-2022	30-11-2023	MPH	148910110002951 bank of india	203105	0	Bank Transfer	203105	203105	0	0	0	0	0		
42	Administration	Regular	Not Approved	Yes	ADELKAR SURESH NARAYAN	LAB TECHNICIAN	30-11-2023	30-11-2023	PH	149110110002467 bank of india	179600	0	Bank Transfer	179600	0	179600	0	0	0	0		
43	Administration	Regular	Not Approved	Yes	PATIL NIRANJAN ANKUSH	PEON	01-06-2023	30-10-2023	PH	093210110013079 bank of india	151000	0	Bank Transfer	151000	0	151000	0	0	0	0		
44	Administration	Regular	Not Approved	Yes	RAWOOL SANIKA SAGAR	PEON	01-04-2023	NA	PH	149110510001302 bank of india	145570	0	Bank Transfer	145570	0	145570	0	0	0	0		
45	Administration	Regular	Not Approved	Yes	KOLHE AMOL ARUN	LAB TECHNICIAN	01-06-2023	30-09-2023	PH	037901514427 bank of india	136800	0	Bank Transfer	136800	0	136800	0	0	0	0		
46	Administration	Regular	Not Approved	Yes	GAWALI VIKRAM VITTHAL	LAB ASSISTANT	01-06-2023	31-10-2023	PH	31860110013731 uco bank	101000	0	Bank Transfer	101000	0	101000	0	0	0	0		
47	Administration	Regular	Not Approved	Yes	RAWOOL BALKRISHNA VAMAN	PEON	03-11-2020	NA	PH	149110110000464 bank of india	99200	0	Bank Transfer	99200	0	99200	0	0	0	0		
48	Administration	Regular	Not Approved	Yes	LATAYE VISHAL VIJAY	LAB TECHNICIAN	01-08-2023	31-08-2023	PH	37845365491 state bank of india	38100	0	Bank Transfer	38100	0	38100	0	0	0	0		
49	Administration	Regular	Not Approved	Yes	DHURI ARATI KRISHNA	LAB TECHNICIAN	16-01-2023	15-05-2023	PH	141010110016497 bank of india	36154	0	Bank Transfer	36154	0	36154	0	0	0	0		
50	Administration	Regular	Not Approved	Yes	ADELKAR SWAPNIL SHASHIKANT	PEON	01-08-2023	20-08-2023	PH	149110510000549 bank of india	7450	0	Bank Transfer	7450	0	7450	0	0	0	0		
Total Teaching Faculty											23	Total Non Teaching Faculty										27
Total Approved Faculty											13	Total Non Approved Faculty (Including Proposal Sent for Approval)										37
Total Annual Salary - Teaching											9348889 (48%)											
Total Annual Salary - Administration											10315276 (52%)											
Total Annual Salary											19664165											
Total Basic Pay											10729965											
Total Grade Pay											2450165											
Total HRA Pay											1268722											
Total DA Pay											4549993											
Total TA Pay											665320											
Total Leave Encash											0											
Total Other Allowances											0											
Total Institute PT/PF Pay											0											
Total PT/PF/other statutory deduction Pay											92600											

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM					
1	Name of the College/Institute: V P College of Pharmacy Code: PH3490 Stream: MPH Year: 2025-26 Location: A/P Madkhol Tal.- Sawantwadi Dist. Sindhudurg Pin Code-416510.,Sindhudurg, Sawantwadi				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2023-24	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 230000			
	C) Year of recognition by respective council/Government : 2023				
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1959365	108854
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1959365	108854
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1110345	61686
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3069710	170539
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (61394) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3069710	170539
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	306971	17054
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	46046	2558
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	90000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	3512727	195152
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	18	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(11+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	12	

	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	18
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	195152
4.9.1	Total Tuition Fee (4.9 + 9758 Vacancy Allowance) (5% increase due to less admissions if any)	204910
4.10	Development fee (10% of 4.9.1)	20491
4.10.1	Total fee (4.9.1 + 4.10)	225401
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(5123) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 5123 Ph.D Holder - 16.67% - Add = 410 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 1025 Placement of students - 0% - Add = 0	6558
4.10.3	Total Development Fee (4.10 + 4.10.2-(27049)) or Limited 15% of Tuition Fee(4.9.1- (30737)) whichever is less.	27049
4.10.4	Total Fee (4.9.1 + 4.10.3)	231959

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM					
1	Name of the College/Institute: V P College of Pharmacy Code: PH3490 Stream: PH Year: 2025-26 Location: A/P Madkhol Tal.- Sawantwadi Dist. Sindhudurg Pin Code-416510.,Sindhudurg, Sawantwadi				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	63964	7036	71000
	Fee for Academic Year 2023-24	Approved	55156	6344	61500
	Fee for Academic Year 2022-23	Approved	45739	5261	51000
	Fee for Academic Year 2021-22	No Upward Revision	59728	6272	66000
	Fee for Academic Year 2020-21	Approved	59728	6272	66000
	Fee for Academic Year 2019-20	Approved	54545	5455	60000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 77000			
	C) Year of recognition by respective council/Government : 2017				
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17704800	44262
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	43000	108
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17747800	44370
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3765069	9413
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21512869	53782
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (430257) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21512869	53782
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2151287	5378
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	987441	2469
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	790536	1976
4.5	Total of (4.2.2.2 to 4.4)	27442133	68605
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(211+37+89+0+27+0) (Excluding TFWS, J&K, and Repeaters)	364	

	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	68605
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	68605
4.10	Development fee (10% of 4.9.1)	6861
4.10.1	Total fee (4.9.1 + 4.10)	75466
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1715) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 1715 Ph.D Holder - 5.88% - Add = 0 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 47% - Add = 137	1852
4.10.3	Total Development Fee (4.10 + 4.10.2-(8713)) or Limited 15% of Tuition Fee(4.9.1- (10291)) whichever is less.	8713
4.10.4	Total Fee (4.9.1 + 4.10.3)	77318

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		